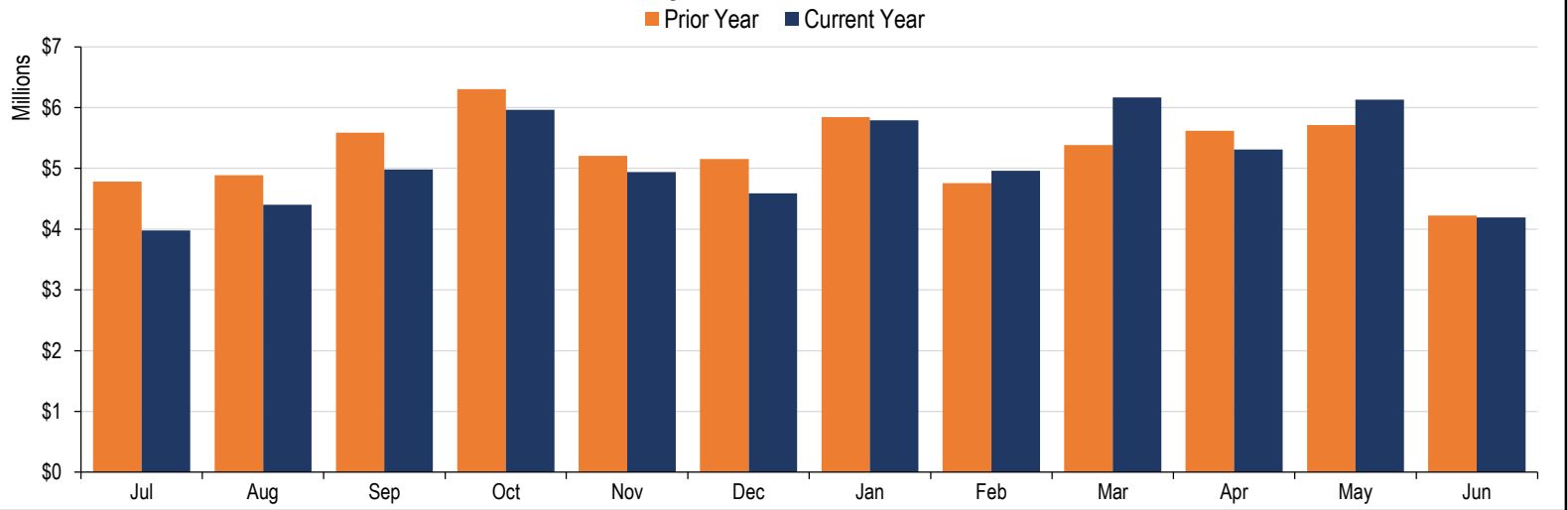


Room Tax Revenue Summary Report

September 2026

Monthly Room Tax Revenue

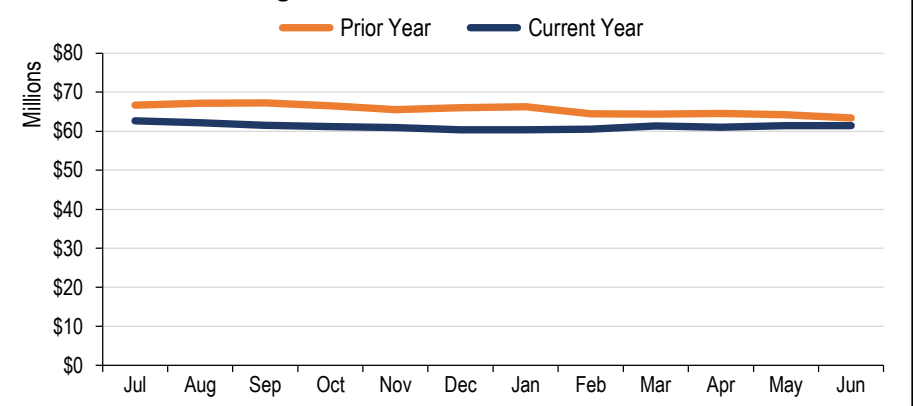


* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY25	FY26	Difference	% Difference	FY25	FY26	Difference	% Difference
July	\$ 4,782,808	\$ 3,980,788	\$ (802,020)	-16.8%	\$ 4,782,808	\$ 3,980,788	\$ (802,020)	-16.8%
August	\$ 4,887,734	\$ 4,397,591	\$ (490,143)	-10.0%	\$ 9,670,543	\$ 8,378,379	\$ (1,292,163)	-13.4%
September	\$ 5,587,399	\$ 4,978,875	\$ (608,524)	-10.9%	\$ 15,257,941	\$ 13,357,254	\$ (1,900,687)	-12.5%
October	\$ 6,301,134	\$ 5,963,933	\$ (337,201)	-5.4%	\$ 21,559,076	\$ 19,321,187	\$ (2,237,888)	-10.4%
November	\$ 5,207,016	\$ 4,940,412	\$ (266,604)	-5.1%	\$ 26,766,092	\$ 24,261,600	\$ (2,504,492)	-9.4%
December	\$ 5,151,862	\$ 4,589,774	\$ (562,088)	-10.9%	\$ 31,917,953	\$ 28,851,374	\$ (3,066,580)	-9.6%
January	\$ 5,842,857	\$ 5,794,171	\$ (48,686)	-0.8%	\$ 37,760,811	\$ 34,645,544	\$ (3,115,266)	-8.2%
February	\$ 4,754,056	\$ 4,959,972	\$ 205,916	4.3%	\$ 42,514,867	\$ 39,605,516	\$ (2,909,350)	-6.8%
March	\$ 5,382,485	\$ 6,168,106	\$ 785,620	14.6%	\$ 47,897,352	\$ 45,773,622	\$ (2,123,730)	-4.4%
April	\$ 5,617,812	\$ 5,313,933	\$ (303,878)	-5.4%	\$ 53,515,164	\$ 51,087,555	\$ (2,427,609)	-4.5%
May	\$ 5,709,344	\$ 6,128,760	\$ 419,416	7.3%	\$ 59,224,508	\$ 57,216,315	\$ (2,008,193)	-3.4%
June	\$ 4,225,935	\$ 4,189,497	\$ (36,438)	-0.9%	\$ 63,450,443	\$ 61,405,812	\$ (2,044,630)	-3.2%

* Preliminary data for current year

Trailing 12-Month Room Tax Revenue



* Preliminary data for current year

Current Year Budget to Actual			
Budget	Actual	Difference	% Difference
\$62,000,000	\$61,405,812	-\$594,188	-1.0%

Monthly Revenue by Jurisdiction

Jurisdiction	Jun '26	YoY Change
Clark County	\$ 3,936,253	-1.4% ▼
Las Vegas	\$ 176,365	15.6% ▲
Henderson	\$ 57,663	-10.7% ▼
North Las Vegas	\$ 17,831	6.3% ▲
Boulder City	\$ 1,386	-6.2% ▼
Total	\$ 4,189,497	-0.9% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction

Jurisdiction	Jun '26	YoY Change
Clark County	\$ 57,960,781	-2.5% ▼
Las Vegas	\$ 2,353,083	-15.6% ▼
Henderson	\$ 832,870	-10.8% ▼
North Las Vegas	\$ 235,797	0.7% ▲
Boulder City	\$ 23,282	-9.1% ▼
Total	\$ 61,405,812	-3.2% ▼